



GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 283,66,72,000/-- Apportionment of Approved Budget for the DIRECTOR GENERAL & INSPECTOR GENERAL OF POLICE - Orders - Issued.

FINANCE (EBS-VI-HOME-I-II) DEPARTMENT

G.O.Rt.No.: 2244

Dated: 19-08-2015

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

ORDER:

- 1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the DIRECTOR GENERAL & INSPECTOR GENERAL OF POLICE for an amount of Rs. 283,66,72,000/- (Rupees Two Hundred Eighty Three Crores Sixty Six Lakhs Seventy Two Thousands for the period from July 01, 2015 to March 31, 2016, i.e., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the DIRECTOR GENERAL & INSPECTOR GENERAL OF POLICE is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.
- 3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Prl. Secretary to Govt. Home Dept. A.P. Secretariat.
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts,AP,Hyd.
The Pay & Accounts Officer, Hyd
SF/SC.

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::HOM02

DeptName:::DIRECTOR GENERAL

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2055-00-001-00-01-020-021-NV	Police Not Applicable Direction and Administration Not Applicable Headquarters Office Wages Daily Wage Employees	1,08,000	24,400	0	73,600	10,000
2	2055-00-001-00-01-050-000-NV	Police Not Applicable Direction and Administration Not Applicable Headquarters Office Rewards Not Applicable	1,90,000	47,500	47,500	47,500	47,500
3	2055-00-001-00-01-110-111-NV	Police Not Applicable Direction and Administration Not Applicable Headquarters Office Domestic Travel Expenses Travelling Allowance	2,50,00,000	62,50,000	62,50,000	62,50,000	62,50,000
4	2055-00-001-00-01-110-112-NV	Police Not Applicable Direction and Administration Not Applicable Headquarters Office Domestic Travel Expenses Bus Warrants	9,79,000	9,79,000	0	0	0

5	2055-00-001-00-01-110-115-NV	Police Not Applicable Direction and Administration Not Applicable Headquarters Office Domestic Travel Expenses Conveyance Allowance	1,00,000	0	50,000	25,000	25,000
6	2055-00-001-00-01-130-131-NV	Police Not Applicable Direction and Administration Not Applicable Headquarters Office Office Expenses Service Postage, Telegram and Telephone Charges	65,26,000	16,31,500	16,31,500	16,31,500	16,31,500
7	2055-00-001-00-01-130-132-NV	Police Not Applicable Direction and Administration Not Applicable Headquarters Office Office Expenses Other Office Expenses	1,06,37,000	26,59,250	26,59,250	26,59,250	26,59,250
8	2055-00-001-00-01-130-133-NV	Police Not Applicable Direction and Administration Not Applicable Headquarters Office Office Expenses Water and Electricity Charges	1,32,03,000	29,00,000	37,01,500	33,00,750	33,00,750
9	2055-00-001-00-01-140-000-NV	Police Not Applicable Direction and Administration Not Applicable Headquarters Office Rents, Rates and Taxes Not Applicable	8,63,000	2,15,750	2,15,750	2,15,750	2,15,750

10	2055-00-001-00-01-160-000-NV	Police Not Applicable Direction and Administratio n Not Applicable Headquarter s Office Publications Not Applicable	21,000	5,250	5,250	5,250	5,250
11	2055-00-001-00-01-200-000-NV	Police Not Applicable Direction and Administratio n Not Applicable Headquarter s Office Other Administrativ e Expenses Not Applicable	1,00,000	25,000	25,000	25,000	25,000
12	2055-00-001-00-01-210-211-NV	Police Not Applicable Direction and Administratio n Not Applicable Headquarter s Office Supplies and Materials Materials and Supplies	2,35,000	58,750	58,750	58,750	58,750
13	2055-00-001-00-01-210-212-NV	Police Not Applicable Direction and Administratio n Not Applicable Headquarter s Office Supplies and Materials Drugs and Medicines	89,73,000	22,43,250	1,24,000	64,81,750	1,24,000
14	2055-00-001-00-01-220-000-NV	Police Not Applicable Direction and Administratio n Not Applicable Headquarter s Office Arms and Ammunition Not Applicable	58,73,000	14,68,250	0	44,04,750	0

15	2055-00-001-00-01-230-000-NV	Police Not Applicable Direction and Administratio n Not Applicable Headquarter s Office Cost of Ration/Diet Charges Not Applicable	3,95,000	0	1,97,500	98,750	98,750
16	2055-00-001-00-01-240-000-NV	Police Not Applicable Direction and Administratio n Not Applicable Headquarter s Office Petrol, Oil and Lubricants Not Applicable	12,00,00,000	2,85,00,000	3,15,00,000	3,00,00,000	3,00,00,000
17	2055-00-001-00-01-250-000-NV	Police Not Applicable Direction and Administratio n Not Applicable Headquarter s Office Clothing, Tentage and Store Not Applicable	13,000	3,250	0	9,750	0
18	2055-00-001-00-01-280-281-NV	Police Not Applicable Direction and Administratio n Not Applicable Headquarter s Office Professional Services Pleaders Fees	6,53,000	1,63,250	1,63,250	1,63,250	1,63,250
19	2055-00-001-00-01-280-282-NV	Police Not Applicable Direction and Administratio n Not Applicable Headquarter s Office Professional Services Payments to Home Guards	95,27,000	24,01,200	19,35,900	30,09,500	21,80,400

20	2055-00-001-00-01-280-284-NV	Police Not Applicable Direction and Administratio n Not Applicable Headquarter s Office Professional Services Other Payments	30,00,000	7,50,000	7,50,000	7,50,000	7,50,000
21	2055-00-001-00-01-300-000-NV	Police Not Applicable Direction and Administratio n Not Applicable Headquarter s Office Other Contractual Services Not Applicable	77,00,000	19,25,000	19,25,000	19,25,000	19,25,000
22	2055-00-001-00-01-310-312-NV	Police Not Applicable Direction and Administratio n Not Applicable Headquarter s Office Grants-in-Aid Other Grants-in-Aid	72,32,000	18,08,000	18,08,000	18,08,000	18,08,000
23	2055-00-001-00-01-410-000-NV	Police Not Applicable Direction and Administratio n Not Applicable Headquarter s Office Secret Service Expenditure Not Applicable	1,42,00,000	71,00,000	0	35,50,000	35,50,000
24	2055-00-001-00-01-500-501-NV	Police Not Applicable Direction and Administratio n Not Applicable Headquarter s Office Other Charges Compensatio n	58,000	0	29,000	14,500	14,500

25	2055-00-001-00-01-500-503-NV	Police Not Applicable Direction and Administration Not Applicable Headquarters Office Other Charges Other Expenditure	35,24,000	8,81,000	8,81,000	8,81,000	8,81,000
26	2055-00-001-00-01-510-511-NV	Police Not Applicable Direction and Administration Not Applicable Headquarters Office Motor Vehicles Maintenance of Office Vehicles	1,46,84,000	36,71,000	36,71,000	36,71,000	36,71,000
27	2055-00-001-00-01-520-521-NV	Police Not Applicable Direction and Administration Not Applicable Headquarters Office Machinery and Equipment Purchases	20,00,000	5,00,000	0	10,00,000	5,00,000
28	2055-00-001-00-03-020-021-NV	Police Not Applicable Direction and Administration Not Applicable District Offices (Superintendents of Police) Wages Daily Wage Employees	1,79,000	5,000	84,500	44,750	44,750
29	2055-00-001-00-03-110-111-NV	Police Not Applicable Direction and Administration Not Applicable District Offices (Superintendents of Police) Domestic Travel Expenses Travelling Allowance	46,33,000	6,91,000	16,25,500	11,58,250	11,58,250

30	2055-00-001-00-03-130-131-NV	Police Not Applicable Direction and Administration Not Applicable District Offices (Superintendents of Police) Office Expenses Service Postage, Telegram and Telephone Charges	19,58,000	1,00,000	8,79,000	4,89,500	4,89,500
31	2055-00-001-00-03-130-132-NV	Police Not Applicable Direction and Administration Not Applicable District Offices (Superintendents of Police) Office Expenses Other Office Expenses	68,38,000	2,50,000	31,69,000	17,09,500	17,09,500
32	2055-00-001-00-03-130-133-NV	Police Not Applicable Direction and Administration Not Applicable District Offices (Superintendents of Police) Office Expenses Water and Electricity Charges	31,58,000	2,00,000	12,53,200	9,15,300	7,89,500
33	2055-00-001-00-03-280-281-NV	Police Not Applicable Direction and Administration Not Applicable District Offices (Superintendents of Police) Professional Services Pleaders Fees	62,000	0	31,000	15,500	15,500

34	2055-00-001-00-03-300-000-NV	Police Not Applicable Direction and Administratio n Not Applicable District Offices (Superintend ents of Police) Other Contractual Services Not Applicable	32,60,000	6,77,000	9,53,000	8,15,000	8,15,000
35	2055-00-001-00-03-310-318-NV	Police Not Applicable Direction and Administratio n Not Applicable Headquarter s Office Grants-in-Aid Obsequies Charges	10,000	0	5,000	2,500	2,500
36	2055-00-001-00-03-410-000-NV	Police Not Applicable Direction and Administratio n Not Applicable District Offices (Superintend ents of Police) Secret Service Expenditure Not Applicable	1,04,000	52,000	0	26,000	26,000
37	2055-00-001-00-07-050-000-NV	Police Not Applicable Direction and Administratio n Not Applicable Police Recruitment Board Rewards Not Applicable	27,000	13,500	0	6,750	6,750

38	2055-00-001-00-07-110-111-NV	Police Not Applicable Direction and Administratio n Not Applicable Police Recruitment Board Domestic Travel Expenses Travelling Allowance	2,35,000	1,17,500	0	58,750	58,750
39	2055-00-001-00-07-130-131-NV	Police Not Applicable Direction and Administratio n Not Applicable Police Recruitment Board Office Expenses Service Postage, Telegram and Telephone Charges	1,40,000	70,000	0	35,000	35,000
40	2055-00-001-00-07-130-132-NV	Police Not Applicable Direction and Administratio n Not Applicable Police Recruitment Board Office Expenses Other Office Expenses	2,13,000	1,06,500	0	53,250	53,250
41	2055-00-001-00-07-280-281-NV	Police Not Applicable Direction and Administratio n Not Applicable Police Recruitment Board Professional Services Pleaders Fees	33,000	16,500	0	8,250	8,250

42	2055-00-001-00-07-280-284-NV	Police Not Applicable Direction and Administratio n Not Applicable Police Recruitment Board Professional Services Other Payments	10,00,000	4,40,000	0	3,10,000	2,50,000
43	2055-00-001-00-07-500-503-NV	Police Not Applicable Direction and Administratio n Not Applicable Police Recruitment Board Other Charges Other Expenditure	44,37,000	5,00,000	10,00,000	14,68,500	14,68,500
44	2055-00-001-00-10-050-000-NV	Police Not Applicable Direction and Administratio n Not Applicable Marine Police Rewards Not Applicable	58,000	0	29,000	14,500	14,500
45	2055-00-001-00-10-110-111-NV	Police Not Applicable Direction and Administratio n Not Applicable Marine Police Domestic Travel Expenses Travelling Allowance	7,83,000	1,95,750	1,95,750	1,95,750	1,95,750
46	2055-00-001-00-10-110-112-NV	Police Not Applicable Direction and Administratio n Not Applicable Marine Police Domestic Travel Expenses Bus Warrants	65,000	0	32,500	16,250	16,250

47	2055-00-001-00-10-130-131-NV	Police Not Applicable Direction and Administratio n Not Applicable Marine Police Office Expenses Service Postage, Telegram and Telephone Charges	1,31,000	32,750	32,750	32,750	32,750
48	2055-00-001-00-10-130-132-NV	Police Not Applicable Direction and Administratio n Not Applicable Marine Police Office Expenses Other Office Expenses	4,44,000	1,11,000	1,11,000	1,11,000	1,11,000
49	2055-00-001-00-10-130-133-NV	Police Not Applicable Direction and Administratio n Not Applicable Marine Police Office Expenses Water and Electricity Charges	2,36,000	59,000	59,000	59,000	59,000
50	2055-00-001-00-10-130-134-NV	Police Not Applicable Direction and Administratio n Not Applicable Marine Police Office Expenses Hiring of Private Vehicles	6,27,000	0	3,13,500	1,56,750	1,56,750
51	2055-00-001-00-10-140-000-NV	Police Not Applicable Direction and Administratio n Not Applicable Marine Police Rents, Rates and Taxes Not Applicable	6,05,000	1,51,250	1,51,250	1,51,250	1,51,250

52	2055-00-001-00-10-210-211-NV	Police Not Applicable Direction and Administratio n Not Applicable Marine Police Supplies and Materials Materials and Supplies	2,35,000	58,750	58,750	58,750	58,750
53	2055-00-001-00-10-230-000-NV	Police Not Applicable Direction and Administratio n Not Applicable Marine Police Cost of Ration/Diet Charges Not Applicable	15,80,000	91,200	6,98,800	3,95,000	3,95,000
54	2055-00-001-00-10-240-000-NV	Police Not Applicable Direction and Administratio n Not Applicable Marine Police Petrol, Oil and Lubricants Not Applicable	49,22,000	12,30,500	12,30,500	12,30,500	12,30,500
55	2055-00-001-00-10-280-282-NV	Police Not Applicable Direction and Administratio n Not Applicable Marine Police Professional Services Payments to Home Guards	1,64,25,000	40,57,500	41,55,000	41,06,250	41,06,250
56	2055-00-001-00-10-280-284-NV	Police Not Applicable Direction and Administratio n Not Applicable Marine Police Professional Services Other Payments	3,92,000	0	1,96,000	98,000	98,000

57	2055-00-001-00-10-300-000-NV	Police Not Applicable Direction and Administratio n Not Applicable Marine Police Other Contractual Services Not Applicable	50,00,000	12,42,000	12,58,000	12,50,000	12,50,000
58	2055-00-001-00-10-410-000-NV	Police Not Applicable Direction and Administratio n Not Applicable Marine Police Secret Service Expenditure Not Applicable	1,18,000	59,000	0	29,500	29,500
59	2055-00-001-00-10-500-503-NV	Police Not Applicable Direction and Administratio n Not Applicable Marine Police Other Charges Other Expenditure	5,88,000	1,45,400	1,48,600	1,47,000	1,47,000
60	2055-00-001-00-10-510-511-NV	Police Not Applicable Direction and Administratio n Not Applicable Marine Police Motor Vehicles Maintenance of Office Vehicles	2,93,000	73,250	73,250	73,250	73,250
61	2055-00-003-00-04-050-000-NV	Police Not Applicable Education and Training Not Applicable Police Training Institutions Rewards Not Applicable	45,000	8,000	14,500	11,250	11,250

62	2055-00-003-00-04-110-111-NV	Police Not Applicable Education and Training Not Applicable Police Training Institutions Domestic Travel Expenses Travelling Allowance	46,42,000	11,60,500	11,60,500	11,60,500	11,60,500
63	2055-00-003-00-04-110-112-NV	Police Not Applicable Education and Training Not Applicable Police Training Institutions Domestic Travel Expenses Bus Warrants	51,50,000	76,800	24,98,200	12,87,500	12,87,500
64	2055-00-003-00-04-110-115-NV	Police Not Applicable Education and Training Not Applicable Police Training Institutions Domestic Travel Expenses Conveyance Allowance	3,45,000	0	1,72,500	86,250	86,250
65	2055-00-003-00-04-130-131-NV	Police Not Applicable Education and Training Not Applicable Police Training Institutions Office Expenses Service Postage, Telegram and Telephone Charges	9,79,000	2,08,000	2,81,500	2,44,750	2,44,750
66	2055-00-003-00-04-130-132-NV	Police Not Applicable Education and Training Not Applicable Police Training Institutions Office Expenses Other Office Expenses	22,84,000	5,00,000	6,42,000	5,71,000	5,71,000

67	2055-00-003-00-04-130-133-NV	Police Not Applicable Education and Training Not Applicable Police Training Institutions Office Expenses Water and Electricity Charges	98,70,000	17,69,000	31,66,000	24,67,500	24,67,500
68	2055-00-003-00-04-140-000-NV	Police Not Applicable Education and Training Not Applicable Police Training Institutions Rents, Rates and Taxes Not Applicable	1,00,000	25,000	25,000	25,000	25,000
69	2055-00-003-00-04-160-000-NV	Police Not Applicable Education and Training Not Applicable Police Training Institutions Publications Not Applicable	97,000	24,250	24,250	24,250	24,250
70	2055-00-003-00-04-200-000-NV	Police Not Applicable Education and Training Not Applicable Police Training Institutions Other Administrative Expenses Not Applicable	15,74,000	1,65,750	4,87,250	4,60,500	4,60,500
71	2055-00-003-00-04-210-211-NV	Police Not Applicable Education and Training Not Applicable Police Training Institutions Supplies and Materials Materials and Supplies	11,74,000	2,93,500	2,93,500	2,93,500	2,93,500

72	2055-00-003-00-04-240-000-NV	Police Not Applicable Education and Training Not Applicable Police Training Institutions Petrol, Oil and Lubricants Not Applicable	59,22,000	14,00,000	15,61,000	14,80,500	14,80,500
73	2055-00-003-00-04-280-282-NV	Police Not Applicable Education and Training Not Applicable Police Training Institutions Professional Services Payments to Home Guards	72,27,000	15,73,200	20,40,300	18,06,750	18,06,750
74	2055-00-003-00-04-280-284-NV	Police Not Applicable Education and Training Not Applicable Police Training Institutions Professional Services Other Payments	32,63,000	2,75,000	13,56,500	8,15,750	8,15,750
75	2055-00-003-00-04-340-000-NV	Police Not Applicable Education and Training Not Applicable Police Training Institutions Scholarships and Stipends Not Applicable	9,56,13,000	3,03,400	4,75,03,100	2,39,03,250	2,39,03,250
76	2055-00-003-00-04-500-503-NV	Police Not Applicable Education and Training Not Applicable Police Training Institutions Other Charges Other Expenditure	23,49,000	5,37,250	6,37,250	5,87,250	5,87,250

77	2055-00-003-00-04-510-511-NV	Police Not Applicable Education and Training Not Applicable Police Training Institutions Motor Vehicles Maintenance of Office Vehicles	6,16,000	1,54,000	1,54,000	1,54,000	1,54,000
78	2055-00-104-00-04-050-000-NV	Police Not Applicable Special Police Not Applicable Andhra Pradesh Special Police Units Rewards Not Applicable	4,35,000	1,05,000	1,12,500	1,08,750	1,08,750
79	2055-00-104-00-04-110-111-NV	Police Not Applicable Special Police Not Applicable Andhra Pradesh Special Police Units Domestic Travel Expenses Travelling Allowance	29,36,70,000	7,33,26,900	6,20,67,000	7,91,38,050	7,91,38,050
80	2055-00-104-00-04-110-112-NV	Police Not Applicable Special Police Not Applicable Andhra Pradesh Special Police Units Domestic Travel Expenses Bus Warrants	87,77,000	87,77,000	0	0	0
81	2055-00-104-00-04-130-131-NV	Police Not Applicable Special Police Not Applicable Andhra Pradesh Special Police Units Office Expenses Service Postage, Telegram and Telephone Charges	39,16,000	8,62,000	10,96,000	9,79,000	9,79,000

82	2055-00-104-00-04-130-132-NV	Police Not Applicable Special Police Not Applicable Andhra Pradesh Special Police Units Office Expenses Other Office Expenses	41,11,000	8,25,000	12,30,500	10,27,750	10,27,750
83	2055-00-104-00-04-130-133-NV	Police Not Applicable Special Police Not Applicable Andhra Pradesh Special Police Units Office Expenses Water and Electricity Charges	2,91,81,000	54,59,000	91,31,500	72,95,250	72,95,250
84	2055-00-104-00-04-140-000-NV	Police Not Applicable Special Police Not Applicable Andhra Pradesh Special Police Units Rents, Rates and Taxes Not Applicable	5,97,000	77,100	2,21,400	1,49,250	1,49,250
85	2055-00-104-00-04-210-211-NV	Police Not Applicable Special Police Not Applicable Andhra Pradesh Special Police Units Supplies and Materials Materials and Supplies	29,37,000	0	14,68,500	7,34,250	7,34,250
86	2055-00-104-00-04-240-000-NV	Police Not Applicable Special Police Not Applicable Andhra Pradesh Special Police Units Petrol, Oil and Lubricants Not Applicable	2,31,38,000	55,63,000	60,06,000	57,84,500	57,84,500

87	2055-00-104-00-04-250-000-NV	Police Not Applicable Special Police Not Applicable Andhra Pradesh Special Police Units Clothing, Tentage and Store Not Applicable	5,88,000	1,05,000	1,89,000	1,47,000	1,47,000
88	2055-00-104-00-04-280-281-NV	Police Not Applicable Special Police Not Applicable Andhra Pradesh Special Police Units Professional Services Pleaders Fees	18,000	0	9,000	4,500	4,500
89	2055-00-104-00-04-280-282-NV	Police Not Applicable Special Police Not Applicable Andhra Pradesh Special Police Units Professional Services Payments to Home Guards	2,19,00,000	39,31,800	70,18,200	54,75,000	54,75,000
90	2055-00-104-00-04-280-284-NV	Police Not Applicable Special Police Not Applicable Andhra Pradesh Special Police Units Professional Services Other Payments	19,09,000	0	9,54,500	4,77,250	4,77,250
91	2055-00-104-00-04-300-000-NV	Police Not Applicable Special Police Not Applicable Andhra Pradesh Special Police Units Other Contractual Services Not Applicable	1,74,36,000	30,14,700	57,03,300	43,59,000	43,59,000

92	2055-00-104-00-04-340-000-NV	Police Not Applicable Special Police Not Applicable Andhra Pradesh Special Police Units Scholarships and Stipends Not Applicable	3,26,56,000	0	1,63,28,000	81,64,000	81,64,000
93	2055-00-104-00-04-410-000-NV	Police Not Applicable Special Police Not Applicable Andhra Pradesh Special Police Units Secret Service Expenditure Not Applicable	6,00,000	3,00,000	0	1,50,000	1,50,000
94	2055-00-104-00-04-500-501-NV	Police Not Applicable Special Police Not Applicable Andhra Pradesh Special Police Units Other Charges Compensation	5,88,000	0	2,94,000	1,47,000	1,47,000
95	2055-00-104-00-04-500-503-NV	Police Not Applicable Special Police Not Applicable Andhra Pradesh Special Police Units Other Charges Other Expenditure	50,00,000	9,05,000	15,95,000	12,50,000	12,50,000
96	2055-00-104-00-04-510-511-NV	Police Not Applicable Special Police Not Applicable Andhra Pradesh Special Police Units Motor Vehicles Maintenance of Office Vehicles	57,94,000	11,95,000	17,02,000	14,48,500	14,48,500

97	2055-00-109-00-03-020-021-NV	Police Not Applicable District Police Not Applicable District Police Force Wages Daily Wage Employees	1,27,34,000	19,76,400	43,90,600	31,83,500	31,83,500
98	2055-00-109-00-03-050-000-NV	Police Not Applicable District Police Not Applicable District Police Force Rewards Not Applicable	11,74,000	2,93,500	2,93,500	2,93,500	2,93,500
99	2055-00-109-00-03-110-111-NV	Police Not Applicable District Police Not Applicable District Police Force Domestic Travel Expenses Travelling Allowance	70,18,83,000	24,08,40,000	18,05,46,400	14,02,48,300	14,02,48,300
100	2055-00-109-00-03-110-112-NV	Police Not Applicable District Police Not Applicable District Police Force Domestic Travel Expenses Bus Warrants	13,05,20,000	13,05,20,000	0	0	0
101	2055-00-109-00-03-110-115-NV	Police Not Applicable District Police Not Applicable District Police Force Domestic Travel Expenses Conveyance Allowance	50,00,000	0	25,00,000	12,50,000	12,50,000

102	2055-00-109-00-03-130-131-NV	Police Not Applicable District Police Not Applicable District Police Force Office Expenses Service Postage, Telegram and Telephone Charges	4,44,71,000	1,18,95,500	1,03,40,000	1,11,17,750	1,11,17,750
103	2055-00-109-00-03-130-132-NV	Police Not Applicable District Police Not Applicable District Police Force Office Expenses Other Office Expenses	2,26,78,000	2,26,75,000	3,000	0	0
104	2055-00-109-00-03-130-133-NV	Police Not Applicable District Police Not Applicable District Police Force Office Expenses Water and Electricity Charges	14,68,59,000	3,29,93,000	4,04,36,500	3,67,14,750	3,67,14,750
105	2055-00-109-00-03-130-134-NV	Police Not Applicable District Police Not Applicable District Police Force Office Expenses Hiring of Private Vehicles	1,00,00,000	46,42,500	3,57,500	25,00,000	25,00,000
106	2055-00-109-00-03-140-000-NV	Police Not Applicable District Police Not Applicable District Police Force Rents, Rates and Taxes Not Applicable	1,00,00,000	9,83,000	40,17,000	25,00,000	25,00,000

107	2055-00-109-00-03-160-000-NV	Police Not Applicable District Police Not Applicable District Police Force Publications Not Applicable	21,74,000	21,74,000	0	0	0
108	2055-00-109-00-03-200-000-NV	Police Not Applicable District Police Not Applicable District Police Force Other Administrative Expenses Not Applicable	3,98,000	3,00,000	33,000	32,500	32,500
109	2055-00-109-00-03-210-211-NV	Police Not Applicable District Police Not Applicable District Police Force Supplies and Materials Materials and Supplies	61,08,000	23,00,000	7,54,000	15,27,000	15,27,000
110	2055-00-109-00-03-230-000-NV	Police Not Applicable District Police Not Applicable District Police Force Cost of Ration/Diet Charges Not Applicable	1,18,45,000	1,18,43,700	1,300	0	0
111	2055-00-109-00-03-240-000-NV	Police Not Applicable District Police Not Applicable District Police Force Petrol, Oil and Lubricants Not Applicable	31,54,96,000	9,40,23,000	7,15,30,000	7,49,71,000	7,49,72,000
112	2055-00-109-00-03-250-000-NV	Police Not Applicable District Police Not Applicable District Police Force Clothing, Tentage and Store Not Applicable	65,26,000	16,31,500	0	29,36,000	19,58,500

113	2055-00-109-00-03-280-281-NV	Police Not Applicable District Police Not Applicable District Police Force Professional Services Pleadings Fees	2,09,000	38,500	66,000	52,250	52,250
114	2055-00-109-00-03-280-282-NV	Police Not Applicable District Police Not Applicable District Police Force Professional Services Payments to Home Guards	1,21,91,73,000	32,22,17,400	30,16,24,600	30,42,34,800	29,10,96,200
115	2055-00-109-00-03-280-284-NV	Police Not Applicable District Police Not Applicable District Police Force Professional Services Other Payments	10,00,000	4,18,500	2,50,000	2,50,000	81,500
116	2055-00-109-00-03-300-000-NV	Police Not Applicable District Police Not Applicable District Police Force Other Contractual Services Not Applicable	11,35,04,000	1,46,99,700	4,20,52,300	2,83,76,000	2,83,76,000
117	2055-00-109-00-03-310-317-NV	Police Not Applicable District Police Not Applicable District Police Force Grants-in-Aid Exgratia Payments (accidental death / compassionate appointment)	32,14,000	1,80,000	7,43,500	8,03,500	14,87,000

118	2055-00-109-00-03-310-318-NV	Police Not Applicable District Police Not Applicable District Police Force Grants-in-Aid Obsequies Charges	10,00,000	0	5,00,000	2,50,000	2,50,000
119	2055-00-109-00-03-410-000-NV	Police Not Applicable District Police Not Applicable District Police Force Secret Service Expenditure Not Applicable	87,63,000	43,81,500	0	21,90,750	21,90,750
120	2055-00-109-00-03-500-503-NV	Police Not Applicable District Police Not Applicable District Police Force Other Charges Other Expenditure	1,04,42,000	1,04,41,200	0	800	0
121	2055-00-109-00-03-510-511-NV	Police Not Applicable District Police Not Applicable District Police Force Motor Vehicles Maintenance of Office Vehicles	88,10,000	71,50,000	16,60,000	0	0
122	2055-00-109-00-05-130-132-NV	Police Not Applicable District Police Not Applicable Station House Officers Office Expenses Other Office Expenses	5,43,84,000	1,35,96,000	1,35,96,000	1,35,96,000	1,35,96,000
123	2055-00-111-00-04-020-021-NV	Police Not Applicable Railway Police Not Applicable Railway Police Wages Daily Wage Employees	5,15,000	97,500	1,60,000	1,28,750	1,28,750

124	2055-00-111-00-04-050-000-NV	Police Not Applicable Railway Police Not Applicable Railway Police Rewards Not Applicable	32,000	8,000	16,000	8,000	0
125	2055-00-111-00-04-110-111-NV	Police Not Applicable Railway Police Not Applicable Railway Police Domestic Travel Expenses Travelling Allowance	3,28,41,000	82,10,250	82,10,250	82,10,250	82,10,250
126	2055-00-111-00-04-110-112-NV	Police Not Applicable Railway Police Not Applicable Railway Police Domestic Travel Expenses Bus Warrants	3,92,000	3,92,000	0	0	0
127	2055-00-111-00-04-110-115-NV	Police Not Applicable Railway Police Not Applicable Railway Police Domestic Travel Expenses Conveyance Allowance	1,00,000	0	50,000	25,000	25,000
128	2055-00-111-00-04-130-131-NV	Police Not Applicable Railway Police Not Applicable Railway Police Office Expenses Service Postage, Telegram and Telephone Charges	16,17,000	3,62,500	4,46,000	4,04,250	4,04,250

129	2055-00-111-00-04-130-132-NV	Police Not Applicable Railway Police Not Applicable Railway Police Office Expenses Other Office Expenses	6,53,000	1,45,000	1,81,500	1,63,250	1,63,250
130	2055-00-111-00-04-130-133-NV	Police Not Applicable Railway Police Not Applicable Railway Police Office Expenses Water and Electricity Charges	23,69,000	5,92,250	5,92,250	5,92,250	5,92,250
131	2055-00-111-00-04-210-211-NV	Police Not Applicable Railway Police Not Applicable Railway Police Supplies and Materials Materials and Supplies	1,11,000	27,750	27,750	27,750	27,750
132	2055-00-111-00-04-240-000-NV	Police Not Applicable Railway Police Not Applicable Railway Police Petrol, Oil and Lubricants Not Applicable	40,00,000	9,88,000	10,12,000	10,00,000	10,00,000
133	2055-00-111-00-04-250-000-NV	Police Not Applicable Railway Police Not Applicable Railway Police Clothing, Tentage and Store Not Applicable	4,000	0	2,000	1,000	1,000

134	2055-00-111-00-04-300-000-NV	Police Not Applicable Railway Police Not Applicable Railway Police Other Contractual Services Not Applicable	11,00,000	2,71,500	2,78,500	2,75,000	2,75,000
135	2055-00-111-00-04-410-000-NV	Police Not Applicable Railway Police Not Applicable Railway Police Secret Service Expenditure Not Applicable	2,00,000	1,00,000	0	50,000	50,000
136	2055-00-111-00-04-500-503-NV	Police Not Applicable Railway Police Not Applicable Railway Police Other Charges Other Expenditure	10,72,000	2,61,000	2,75,000	2,68,000	2,68,000
137	2055-00-111-00-04-510-511-NV	Police Not Applicable Railway Police Not Applicable Railway Police Motor Vehicles Maintenance of Office Vehicles	3,26,000	75,000	88,000	81,500	81,500
138	2055-00-113-00-04-210-212-NV	Police Not Applicable Welfare of Police Personnel Not Applicable Welfare of Police Personnel Supplies and Materials Drugs and Medicines	1,07,03,000	26,75,750	1,80,000	76,67,250	1,80,000

139	2055-00-113-00-04-310-312-NV	Police Not Applicable Welfare of Police Personnel Not Applicable Welfare of Police Personnel Grants-in-Aid Other Grants-in-Aid	2,00,00,000	0	0	2,00,00,000	0
140	2055-00-114-00-04-020-021-NV	Police Not Applicable Wireless and Computers Not Applicable Police Communications and Computer Services Wages Daily Wage Employees	3,75,000	60,000	1,27,500	93,750	93,750
141	2055-00-114-00-04-050-000-NV	Police Not Applicable Wireless and Computers Not Applicable Police Communications and Computer Services Rewards Not Applicable	1,57,000	24,000	54,500	39,250	39,250
142	2055-00-114-00-04-110-111-NV	Police Not Applicable Wireless and Computers Not Applicable Police Communications and Computer Services Domestic Travel Expenses Travelling Allowance	59,82,000	14,95,500	14,95,500	14,95,500	14,95,500
143	2055-00-114-00-04-110-112-NV	Police Not Applicable Wireless and Computers Not Applicable Police Communications and Computer Services Domestic Travel Expenses Bus Warrants	5,31,000	5,31,000	0	0	0

144	2055-00-114-00-04-110-115-NV	Police Not Applicable Wireless and Computers Not Applicable Police Communications and Computer Services Domestic Travel Expenses Conveyance Allowance	1,00,000	0	50,000	25,000	25,000
145	2055-00-114-00-04-130-131-NV	Police Not Applicable Wireless and Computers Not Applicable Police Communications and Computer Services Office Expenses Service Postage, Telegram and Telephone Charges	32,63,000	8,15,750	8,15,750	8,15,750	8,15,750
146	2055-00-114-00-04-130-132-NV	Police Not Applicable Wireless and Computers Not Applicable Police Communications and Computer Services Office Expenses Other Office Expenses	77,35,000	17,04,650	21,62,850	19,33,750	19,33,750
147	2055-00-114-00-04-130-133-NV	Police Not Applicable Wireless and Computers Not Applicable Police Communications and Computer Services Office Expenses Water and Electricity Charges	87,000	21,750	21,750	21,750	21,750

148	2055-00-114-00-04-140-000-NV	Police Not Applicable Wireless and Computers Not Applicable Police Communications and Computer Services Rents, Rates and Taxes Not Applicable	3,28,000	82,000	82,000	82,000	82,000
149	2055-00-114-00-04-280-284-NV	Police Not Applicable Wireless and Computers Not Applicable Police Communications and Computer Services Professional Services Other Payments	25,49,000	0	12,74,500	6,37,250	6,37,250
150	2055-00-114-00-04-300-000-NV	Police Not Applicable Wireless and Computers Not Applicable Police Communications and Computer Services Other Contractual Services Not Applicable	9,96,000	0	4,98,000	2,49,000	2,49,000
151	2055-00-114-00-04-410-000-NV	Police Not Applicable Wireless and Computers Not Applicable Police Communications and Computer Services Secret Service Expenditure Not Applicable	16,000	8,000	0	4,000	4,000

152	2055-00-114-00-04-500-503-NV	Police Not Applicable Wireless and Computers Not Applicable Police Communications and Computer Services Other Charges Other Expenditure	2,00,000	50,000	50,000	50,000	50,000
153	2055-00-114-00-04-510-511-NV	Police Not Applicable Wireless and Computers Not Applicable Police Communications and Computer Services Motor Vehicles Maintenance of Office Vehicles	30,000	0	15,000	7,500	7,500
154	2055-00-114-00-04-520-521-NV	Police Not Applicable Wireless and Computers Not Applicable Police Communications and Computer Services Machinery and Equipment Purchases	2,93,67,000	2,93,67,000	0	0	0
155	2055-00-116-00-04-020-021-NV	Police Not Applicable Forensic Science Not Applicable Forensic Science Laboratory Wages Daily Wage Employees	1,00,000	0	50,000	25,000	25,000
156	2055-00-116-00-04-110-111-NV	Police Not Applicable Forensic Science Not Applicable Forensic Science Laboratory Domestic Travel Expenses Travelling Allowance	4,02,000	0	2,01,000	1,00,500	1,00,500

157	2055-00-116-00-04-130-131-NV	Police Not Applicable Forensic Science Not Applicable Forensic Science Laboratory Office Expenses Service Postage, Telegram and Telephone Charges	6,13,000	1,53,250	1,53,250	1,53,250	1,53,250
158	2055-00-116-00-04-130-132-NV	Police Not Applicable Forensic Science Not Applicable Forensic Science Laboratory Office Expenses Other Office Expenses	9,14,000	2,28,500	2,28,500	2,28,500	2,28,500
159	2055-00-116-00-04-130-133-NV	Police Not Applicable Forensic Science Not Applicable Forensic Science Laboratory Office Expenses Water and Electricity Charges	15,80,000	3,95,000	3,95,000	3,95,000	3,95,000
160	2055-00-116-00-04-210-211-NV	Police Not Applicable Forensic Science Not Applicable Forensic Science Laboratory Supplies and Materials Materials and Supplies	32,30,000	8,07,500	8,07,500	8,07,500	8,07,500
161	2055-00-116-00-04-280-284-NV	Police Not Applicable Forensic Science Not Applicable Forensic Science Laboratory Professional Services Other Payments	2,61,000	0	1,30,500	65,250	65,250

162	2055-00-116-00-04-300-000-NV	Police Not Applicable Forensic Science Not Applicable Forensic Science Laboratory Other Contractual Services Not Applicable	25,04,000	2,93,400	9,58,600	6,26,000	6,26,000
163	2055-00-116-00-04-500-503-NV	Police Not Applicable Forensic Science Not Applicable Forensic Science Laboratory Other Charges Other Expenditure	1,76,000	44,000	44,000	44,000	44,000
164	2055-00-800-00-04-110-111-NV	Police Not Applicable Other Expenditure Not Applicable Expenditure inconnection with Elections Domestic Travel Expenses Travelling Allowance	10,000	0	5,000	2,500	2,500
165	2055-00-800-00-04-130-132-NV	Police Not Applicable Other Expenditure Not Applicable Expenditure inconnection with Elections Office Expenses Other Office Expenses	10,000	0	5,000	2,500	2,500
166	2055-00-800-00-04-210-211-NV	Police Not Applicable Other Expenditure Not Applicable Expenditure inconnection with Elections Supplies and Materials Materials and Supplies	10,000	0	5,000	2,500	2,500

167	2055-00-800-00-04-230-000-NV	Police Not Applicable Other Expenditure Not Applicable Expenditure inconnection with Elections Cost of Ration/Diet Charges Not Applicable	10,000	0	5,000	2,500	2,500
168	2055-00-800-00-04-240-000-NV	Police Not Applicable Other Expenditure Not Applicable Expenditure inconnection with Elections Petrol, Oil and Lubricants Not Applicable	10,000	0	5,000	2,500	2,500
169	2055-00-800-00-04-280-282-NV	Police Not Applicable Other Expenditure Not Applicable Expenditure inconnection with Elections Professional Services Payments to Home Guards	10,000	0	5,000	2,500	2,500
170	2055-00-800-00-04-510-511-NV	Police Not Applicable Other Expenditure Not Applicable Expenditure inconnection with Elections Motor Vehicles Maintenance of Office Vehicles	10,000	0	5,000	2,500	2,500

171	4055-00-800-11-07-520-521-PV	Capital Outlay on Police Not Applicable Other Expenditure Normal State Plan Bandobust Arrangement s for National Festivals, Local Festivals and Other Special events Machinery and Equipment Purchases	35,12,64,000	35,12,64,000	0	0	0
	Grand Total		3,94,50,50,000	1,40,96,41,550	1,06,33,83,150	91,33,68,100	85,99,21,200
	Total of qtr2+qtr3+qtr 4						2,83,66,72,450